

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Oklahoma**

PJ's Total HOME Allocation Received: **\$197,608,673**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	97.94%	94.34%	15
% of Funds Disbursed	94.67%	87.83%	6
Leveraging Ratio for Rental Activities	3.77	4.37	26
% of Completed Rental Disbursements to All Rental Commitments**	99.18%	94.47%	10
% of Completed CHDO Disbursements to All CHDO Reservations**	92.2%	81.39%	10
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	61.67%	80.61%	48
% of 0-30% AMI Renters to All Renters**	20.78%	37.69%	49
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	90.51%	98.99%	49
<u>Overall Ranking:</u>			38 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$41,517	\$28,730	1,054 Units 13.1%
Homebuyer Unit	\$8,538	\$13,350	4,022 Units 49.9%
Homeowner-Rehab Unit	\$28,771	\$20,861	2,743 Units 34%
TBRA Unit	\$3,688	\$3,081	245 Units 3%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Oklahoma OK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$70,365	\$50,871	\$30,609
State:*	\$64,986	\$62,158	\$28,755
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 4.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	69.4	75.1	76.7	78.7
Black/African American:	17.8	12.0	13.3	10.3
Asian:	0.4	0.6	0.6	0.0
American Indian/Alaska Native:	5.0	5.8	5.8	8.1
Native Hawaiian/Pacific Islander:	0.0	0.2	0.8	0.0
American Indian/Alaska Native and White:	1.9	0.4	0.5	0.0
Asian and White:	0.0	0.0	0.1	0.0
Black/African American and White:	0.2	0.0	0.2	0.7
American Indian/Alaska Native and Black:	0.8	0.1	0.0	0.0
Other Multi Racial:	2.0	0.3	0.1	0.0
Asian/Pacific Islander:	0.2	0.3	0.1	0.0

ETHNICITY:

Hispanic	2.2	4.2	1.7	2.2
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HOUSEHOLD SIZE:

1 Person:	39.4	26.1	42.5	63.2
2 Persons:	23.1	25.4	30.6	17.6
3 Persons:	21.2	22.8	9.5	14.0
4 Persons:	10.1	15.3	8.8	1.5
5 Persons:	4.0	6.1	5.5	2.2
6 Persons:	1.7	2.7	1.8	0.7
7 Persons:	0.5	0.6	0.9	0.7
8 or more Persons:	0.1	0.2	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.6	27.4	19.5	69.9
Elderly:	16.3	6.2	47.5	0.7
Related/Single Parent:	26.7	29.7	12.9	13.2
Related/Two Parent:	17.0	28.6	15.1	14.0
Other:	4.4	7.4	5.0	2.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.1	1.7 [#]
HOME TBRA:	4.0	
Other:	12.9	
No Assistance:	69.0	

of Section 504 Compliant Units / Completed Units Since 2001 461

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

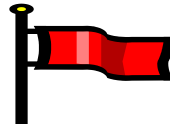
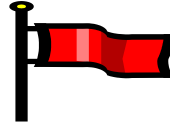
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oklahoma State: OK

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 38

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	99.18	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	92.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	61.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	90.51	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	0.88	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oklahoma

